

Lions District 4-C4 Budget

Proposed Budget for 2020-2021

	Description	Budgeted Revenues	Budgeted Expenses
1	Funds transferred from Prior Year	\$ 2,000	
	Membership Dues (\$14.40 Per Member)		
2	Membership Dues (\$8 per member)	\$ 13,600	
3	Convention Dues (\$6 per member)	\$ 10,200	\$ 10,200
4	Website Dues (\$.40 per member)	\$ 680	\$ 680
5	District Officers Installation	\$ 27,000	\$ 27,000
6	Directory Advertising & Printing	\$ 7,000	\$ 4,500
	Quarterly Cabinet Meetings:		
7	1st Cabinet Meeting	\$ 1,000	
8	2nd Cabinet Meeting	\$ 1,000	
9	3rd Cabinet Meeting	\$ 1,000	
10	Student Speaker Contest	\$ 1,500	\$ 3,050
11	Bowl-A-Thon (to fund Student Speaker)	\$ 3,000	\$ 1,500
12	IPDG Appreciation Awards		\$ 2,000
13	Annual Convention Awards Expense		\$ 800
14	Honorarium for Governor		\$ 1,000
15	Honorarium for 1st VDG		\$ 1,000
16	Honorarium for 2nd VDG		\$ 1,000
17	Guest Allowance for Governor		\$ 300
18	Guest Allowance for 1st VDG		\$ 300
19	Guest Allowance for 2nd VDG		\$ 300
20	Pre Cabinet Meeting Expense		\$ 500
21	GAT - GLT - GMT - GST Training		\$ 4,000
22	MD4 Leadership Program		\$ 1,000
23	Public Relations - Marketing		\$ 1,000
24	Sunshine Committee Expense		\$ 750
25	Storage Rental		\$ 300
26	PO Box Rental		\$ 350
27	CPA Tax Return & Filing Fees		\$ 800
28	Supplies & Postage		\$ 850
	Incoming Cabinet Officers		
29	Tags & Badges		\$ 600
30	Officer Pins		\$ 100
31	Officer Crests		\$ 1,100
32	Officer Ties & Scarves		\$ 1,000
33	Funds Transferred to Next Year		\$ 2,000
	Total income and expenses for 2020-21 =	\$ 67,980	\$ 67,980

See next page for notes

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Notes for the 2020-2021 Budget

Lines 2, 3, & 4:

Based on 1,700 membership. There are two new lions club in the system now.

Line 10:

The student speaker contest is based on 15 clubs participating. This year there were 12 clubs. The fee per club is being increased to \$100 per club from \$85 per club.

Line 11:

The Bowl-A-Thom will be held again this year. The funds from this event will go towards funding the student speaker contest.

Line 21:

GAT, GLT, GMT, and GST have been combined into a single line item this year. The total budget is \$4,000 and the group will be run as a committee under a GAT Chair.

Line 22:

There will be a reimbursement of \$150 for each first time lion attending the MD4 Leadership Training Program. If seven or more will be attending, the \$1000 will be split among those attending. No more than \$1,000 will be distributed.

Line 23:

There will be a marketing program for the promotion of the Lions brand. This is par of the Incoming District Governors theme. Be Seen, Be Heard, Be Known.

Line 28:

Supplies account includes the Constant Contact program for \$540. This program is used for the weekly Thread and sending notices throughout the District.

Lines 29, 30, 31, and 32:

these expenses are for the incoming cabinet to purchase crests, badges, ties and Scarves for the 2021-22 cabinet. They are ordered and paid for in this budget so that they will be ready for the coming year.

This Budget for 2020-2021 was reviewed and approved by the District 4-C4 Budget and Finance Committee on April 21, 2020.